

Fund Statement as on 30th September 2021

Sr.	Source	Fund Details in Rs. Cr			
		Central	State	ULB	Total in Rs. Cr
		(GOI)	(GOM)	(TMC)	
A	Total Grants Committed	500	250	250	1000
B	Funds received				
1	Project Funds received	186	93	190	469
2	A&OE Funds received	10	5	10	25
	Total received	196	98	200	494
	Total Fund Utilization	196	98	93.25	387.25
	Fund Utilization in %	100%	100.00%	46.63%	78.39%